ALL TAX FUNDS
REVENUES BY CATEGORY
1999-2000 THROUGH 2006-07 MAYOR RECOMMENDED BUDGET

	1999-2000 ACTUAL	2000-01 ACTUAL	2001-02 ACTUAL	2002-03 ACTUAL	2003-04 ACTUAL	2004-05 ACTUAL	2005-06 ADOPTED	2006-07 MAYOR RECOMM.
PROPERTY TAX	$28,746,415	$29,373,867	$34,847,512	$33,939,555	$35,366,045	$38,887,858	$36,786,020	$41,935,253
MOTOR VEHICLE TAX	3,070,787	3,379,280	3,574,520	3,793,685	4,036,694	4,213,929	4,458,758	4,476,800
SALES TAX	43,608,313	44,486,127	45,393,491	48,657,268	51,869,477	53,781,209	55,404,929	54,219,949
OCCUPATION TAX	5,846,525	6,091,799	9,305,553	9,043,518	9,257,597	9,395,718	9,795,376	9,634,727
IN-LIEU-OF-TAX (STATE)	2,728,932	2,715,566	3,326,623	2,403,920	1,489,668	1,478,795	1,480,059	1,478,820
FEES & PERMITS	2,317,128	2,210,343	2,344,537	2,384,695	2,828,614	2,904,032	2,925,641	3,507,446
IN-LIEU-OF-TAX (LES)	1,022,107	1,086,239	1,140,250	1,180,611	1,128,665	1,146,259	1,274,000	1,390,000
REIMBURSEMENT FOR SERVICES	1,132,598	1,341,397	1,671,362	1,700,555	1,706,370	1,982,189	2,141,745	2,134,712
RECREATION RECEIPTS	1,482,182	1,552,324	1,636,143	1,703,195	1,690,421	1,922,018	2,233,870	2,153,389
2005-06 DEBT SERVICE	0	0	0	0	0	0	2,750,175	0
INTRA-GOVERNMENTAL REVENUE	183,200	178,550	0	0	0	0	0	0
PARKING METER RECEIPTS	1,012,415	932,190	935,000	835,000	835,000	835,000	835,000	835,000
COUNTY LIBRARY TAX	428,300	450,622	557,578	586,372	609,680	633,923	649,118	649,940
EARNED INTEREST	2,177,717	1,364,730	957,521	527,212	529,533	628,431	600,500	484,000
INTEREST ON PROPERTY TAX	78,304	92,634	107,737	106,670	106,537	105,661	110,500	100,000
INTER-GOVERNMENTAL REVENUE	2,240,130	2,407,191	1,940,418	1,994,805	1,380,614	1,932,912	1,570,600	1,564,660
RENT	249,241	310,104	346,697	364,479	425,943	425,271	525,367	507,276
ADMINISTRATIVE FEES	378,254	730,723	824,696	826,142	753,008	679,815	681,300	592,000
SUNDRY TAXES	45,294	44,830	49,153	44,529	36,975	35,648	35,448	35,729
MISCELLANEOUS	679,262	562,389	1,262,446	722,260	861,014	473,486	414,493	466,465
TOTAL	97,427,104	99,310,905	110,221,237	110,814,471	114,911,855	121,462,154	124,672,899	126,166,166
APPROPRIATED BALANCES	4,929,166	5,303,229	5,063,016	6,111,631	7,388,115	6,111,631	6,891,653	5,488,191
GRAND TOTAL	$102,356,270	$104,614,134	$115,284,253	$116,926,102	$122,299,970	$127,573,785	$131,564,552	$131,654,357