Appendix G –Cost Information for Northeast WWTF

Northeast WWTF Improvements Costs

Nitrification capacity expansion		$11,600,000
Upgrade operations control center		$3,100,000
Replace raw wastewater pumps 1, 2, & 3		$1,500,000
Improve grit removal facilities		$1,000,000
Primary sludge pumping builiding anc clarifiers		
Replace clarifier sludge collectors	$800,000	
Replace weirs	$200,000	
Scum pit rehibilitation	$200,000	$1,200,000
Refurbish biotowers		$2,500,000
Secondary clarifier improvements		$1,200,000
Maintenance shop improvements		$300,000
Sludge handling system improvements		
Digester improvements	$3,600,000	
Sludge utilization system improvements	$5,400,000	$9,000,000
General system improvements		
Wet weather flow equalization facilities	$4,100,000	
Equalization of side stream flows	$2,400,000	
General system upgrades	$16,500,000	$23,000,000
General site improvements		
Replace outside facility lighting	$100,000	
Repair and replace sidewalks and roads	$300,000	
Upgrade entrance gate	$200,000	$600,000
	TOTAL:	$55,000,000